

School Name Margate Elementary School

Location Number 1161

FUNCTION	COMMITMENT	ACTIVITY	DESCRIPTION	TRAVEL	QUANTITY	AMOUNT	FRINGE - USE 9.5% FOR SALARY ENTERED IN THIS SECTION	TOTAL
	ITEM							
<b>SECTION A: ALLOCATION</b>								
5101		Shannon Mills	80025594 Math Coach	100	37.96	196	7.50	55,801
5101		Lean Lopez	80146081 Teacher Grade 1	100	37.96	196	7.50	55,801
5102		Patricia Trick	80016307 Teacher Grade 5-Trick	100	37.96	196	7.50	55,801
5102		Lindsey Hammeister	80119121 Teacher Grade 4-Hammeister	11	37.96	196	7.50	6,138
<b>SECTION B: ELO, PROFESSIONAL DEVELOPMENT AND SUPPLEMENTAL ACTIVITIES</b>								
5400	51290000	Interdisciplinary Team Staff Development, Extended Learning Camps for ELA and Mathematics Gr. 3-5	Teacher Participant Stipends			10,000	950	10,950
5400	51490000	Teacher staff development (Small Guided ELO Materials)	Salary for teachers approximately 20 teachers Substitutes for teacher staff development Florida Ready Books in ELA and Mathematics for Camps		Approximately 100	10,000	950	10,950
<b>SECTION C: COMMON CORE (FLORIDA STANDARDS) - READING AND MATH TEACHERS ONLY</b>								
<b>SECTION D: STEM (MATH AND SCIENCE TEACHERS ONLY)</b>								
<b>SECTION E: JUST READ (READING TEACHERS ONLY)</b>								
<b>TOTAL SECTION A</b>						173,541	30,196	203,737
<b>TOTAL SECTION B</b>						23,792	2,092	25,884
<b>TOTAL SECTION C</b>						0	0	0
<b>TOTAL SECTION D</b>						0	0	0
<b>TOTAL SECTION E</b>						0	0	0
<b>OVERALL TOTAL</b>						197,333	32,278	229,611

FUNCTION	NAME	POSITION NUMBER	JOB TITLE	ACCT % RATE	STANDARD HOURLY RATE	DAYS	HOURS PER DAY	TOTAL SALARY	VARIABLE FRINGE	FIXED FRINGE	TOTAL SALARY & FRINGE
<b>SECTION A: ALLOCATION</b>											
	Shannon Mills		Math Coach	100	37.96		7.50	55,801	9,709	8,085	73,575
	Lean Lopez		Teacher Grade 1	100	37.96		7.50	55,801	9,709	8,085	73,575
	Patricia Trick		Teacher Grade 5-Trick	100	37.96		7.50	55,801	9,709	8,085	73,575
	Lindsey Hammeister		Teacher Grade 4-Hammeister	11	37.96		7.50	6,138	1,088	887	8,093
<b>SECTION B: ELO, PROFESSIONAL DEVELOPMENT AND SUPPLEMENTAL ACTIVITIES</b>											
	Interdisciplinary Team Staff Development, Extended Learning Camps for ELA and Mathematics Gr. 3-5		Teacher Participant Stipends					10,000	950		10,950
	Teacher staff development (Small Guided ELO Materials)		Salary for teachers approximately 20 teachers Substitutes for teacher staff development Florida Ready Books in ELA and Mathematics for Camps				Approximately 100	10,000	950		10,950
<b>SECTION C: COMMON CORE (FLORIDA STANDARDS) - READING AND MATH TEACHERS ONLY</b>											
<b>SECTION D: STEM (MATH AND SCIENCE TEACHERS ONLY)</b>											
<b>SECTION E: JUST READ (READING TEACHERS ONLY)</b>											
<b>TOTAL SECTION A</b>								173,541	30,196	25,082	228,820
<b>TOTAL SECTION B</b>								23,792	2,092		25,884
<b>TOTAL SECTION C</b>								0	0	0	0
<b>TOTAL SECTION D</b>								0	0	0	0
<b>TOTAL SECTION E</b>								0	0	0	0
<b>OVERALL TOTAL</b>								197,333	32,278	25,082	229,611

Principal: Thomas J. Schroeder  
 Budgetkeeper: Debra Treace  
 Payroll Contact: Elaine Morrison  
 School Title I: Keisha Roberts  
 Liaison: Paula Canady  
 Program Specialist: Paula Canady

Name: Thomas J. Schroeder  
 Signature: [Handwritten Signature]  
 Date: 6/13/16  
 Telephone #: 754-322-6903

Date: 6/13/16  
 Telephone #: 754-322-6900